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Assessment of Member States' contributions to the capital master plan

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I. Basis of assessment of Member States' contributions to the capital master plan

1. By its resolution 61/251, the General Assembly approved the capital master plan, including the recommended scope options, to be completed from 2006 to 2014, at a total revised project budget not to exceed 1,876.7 million United States dollars (exclusive of any credit facility fees) and decided to fund it based on a mix of one-time and equal multi-year assessments in accordance with the regular budget scale of assessments applicable for 2007.

2. It was further decided to apportion, on the same day of the first working week of January for the period from 2007 to 2011, the amounts applicable, based on each Member State's assessment option of either a one-time payment, based on its share of $1,716.7 million, or equal multi-year payments over five years, in accordance with the regular budget rates of assessment applicable for 2007 for all assessments for the capital master plan, using the scale of assessments for the period 2007-2009.

3. By the same resolution, the General Assembly decided to appropriate $42 million for 2007 for the design and pre-construction phases of the capital master plan, including swing-space requirements.

4. A working capital reserve of $45 million under the capital master plan account, to be operated under the terms of regulations 3.5, 4.2 and 4.3 of the Financial Regulations and Rules of the United Nations, was also established under resolution 61/251. Advances to the working capital reserve were to be made in accordance with the regular budget rates of assessment applicable for 2007 in the scale of assessments for the period 2007-2009.

5. By its resolution 62/87, the General Assembly decided to appropriate $992,771,819 for the biennium 2008-2009; reaffirmed the mixed one-time and multi-year assessment option based on the regular budget scale of assessments applicable for 2007, as stipulated in paragraphs 14 to 20 of its resolution 61/251; and decided that there would be no change in the payment schedule for Member States' contributions to the capital master plan.

II. Apportionment of the costs of the capital master plan

6. The amounts appropriated, as indicated above, by the General Assembly in resolutions 61/251 and 62/87 for the period from 2007 to 2011 were apportioned among Member States using the scale of assessments for the period 2007-2009 as adopted by the Assembly in its resolution 61/237. The percentage shares of all Member States are shown in sections III.A to C below, irrespective of their choice of payment method.

III. Contributions by Member States to the capital master plan

Section		Appropriation (United States dollars)
A	Contributions by Member States to the working capital reserve fund	45 000 000
B	Contributions by Member States under the one-time payment option	1 716 700 000
C	Contributions by Member States under the multi-year payment option	343 340 000

A. Contributions by Member States to the capital master plan: working capital reserve fund

Member State	Scale of assessments 2007 (Percentage)	Working capital reserve fund (United States dollars)
Afghanistan	0.001	450
Albania	0.006	2 700
Algeria	0.085	38 250
Andorra	0.008	3 600
Angola	0.003	1 350
Antigua and Barbuda	0.002	900
Argentina	0.325	146 250
Armenia	0.002	900
Australia	1.787	804 150
Austria	0.887	399 150
Azerbaijan	0.005	2 250
Bahamas	0.016	7 200
Bahrain	0.033	14 850
Bangladesh	0.010	4 500
Barbados	0.009	4 050
Belarus	0.020	9 000
Belgium	1.102	495 900
Belize	0.001	450
Benin	0.001	450
Bhutan	0.001	450
Bolivia	0.006	2 700
Bosnia and Herzegovina	0.006	2 700
Botswana	0.014	6 300
Brazil	0.876	394 200
Brunei Darussalam	0.026	11 700
Bulgaria	0.020	9 000
Burkina Faso	0.002	900
Burundi	0.001	450
Cambodia	0.001	450
Cameroon	0.009	4 050
Canada	2.977	1 339 650
Cape Verde	0.001	450
Central African Republic	0.001	450
Chad	0.001	450
Chile	0.161	72 450
China	2.667	1 200 150
Colombia	0.105	47 250
Comoros	0.001	450
Congo	0.001	450
Costa Rica	0.032	14 400
Côte d'Ivoire	0.009	4 050
Croatia	0.050	22 500
Cuba	0.054	24 300
Cyprus	0.044	19 800
Czech Republic	0.281	126 450
Democratic People's Republic of Korea	0.007	3 150
Democratic Republic of the Congo	0.003	1 350
Denmark	0.739	332 550
Djibouti	0.001	450
Dominica	0.001	450
Dominican Republic	0.024	10 800
Ecuador	0.021	9 450
Egypt	0.088	39 600
El Salvador	0.020	9 000
Equatorial Guinea	0.002	900
Eritrea	0.001	450
Estonia	0.016	7 200

Member State	Scale of assessments 2007 (Percentage)	Working capital reserve fund (United States dollars)
Ethiopia	0.003	1 350
Fiji	0.003	1 350
Finland	0.564	253 800
France	6.301	2 835 450
Gabon	0.008	3 600
Gambia	0.001	450
Georgia	0.003	1 350
Germany	8.577	3 859 650
Ghana	0.004	1 800
Greece	0.596	268 200
Grenada	0.001	450
Guatemala	0.032	14 400
Guinea	0.001	450
Guinea-Bissau	0.001	450
Guyana	0.001	450
Haiti	0.002	900
Honduras	0.005	2 250
Hungary	0.244	109 800
Iceland	0.037	16 650
India	0.450	202 500
Indonesia	0.161	72 450
Iran (Islamic Republic of)	0.180	81 000
Iraq	0.015	6 750
Ireland	0.445	200 250
Israel	0.419	188 550
Italy	5.079	2 285 550
Jamaica	0.010	4 500
Japan	16.624	7 480 800
Jordan	0.012	5 400
Kazakhstan	0.029	13 050
Kenya	0.010	4 500
Kiribati	0.001	450
Kuwait	0.182	81 900
Kyrgyzstan	0.001	450
Lao People's Democratic Republic	0.001	450
Latvia	0.018	8 100
Lebanon	0.034	15 300
Lesotho	0.001	450
Liberia	0.001	450
Libyan Arab Jamahiriya	0.062	27 900
Liechtenstein	0.010	4 500
Lithuania	0.031	13 950
Luxembourg	0.085	38 250
Madagascar	0.002	900
Malawi	0.001	450
Malaysia	0.190	85 500
Maldives	0.001	450
Mali	0.001	450
Malta	0.017	7 650
Marshall Islands	0.001	450
Mauritania	0.001	450
Mauritius	0.011	4 950
Mexico	2.257	1 015 650
Micronesia (Federated States of)	0.001	450
Moldova	0.001	450
Monaco	0.003	1 350
Mongolia	0.001	450
Montenegro	0.001	450
Morocco	0.042	18 900
Mozambique	0.001	450
Myanmar	0.005	2 250

Member State	Scale of assessments 2007 (Percentage)	Working capital reserve fund (United States dollars)
Namibia	0.006	2 700
Nauru	0.001	450
Nepal	0.003	1 350
Netherlands	1.873	842 850
New Zealand	0.256	115 200
Nicaragua	0.002	900
Niger	0.001	450
Nigeria	0.048	21 600
Norway	0.782	351 900
Oman	0.073	32 850
Pakistan	0.059	26 550
Palau	0.001	450
Panama	0.023	10 350
Papua New Guinea	0.002	900
Paraguay	0.005	2 250
Peru	0.078	35 100
Philippines	0.078	35 100
Poland	0.501	225 450
Portugal	0.527	237 150
Qatar	0.085	38 250
Republic of Korea	2.173	977 850
Romania	0.070	31 500
Russian Federation	1.200	540 000
Rwanda	0.001	450
Saint Kitts and Nevis	0.001	450
Saint Lucia	0.001	450
Saint Vincent and the Grenadines	0.001	450
Samoa	0.001	450
San Marino	0.003	1 350
Sao Tome and Principe	0.001	450
Saudi Arabia	0.748	336 600
Senegal	0.004	1 800
Serbia	0.021	9 450
Seychelles	0.002	900
Sierra Leone	0.001	450
Singapore	0.347	156 150
Slovakia	0.063	28 350
Slovenia	0.096	43 200
Solomon Islands	0.001	450
Somalia	0.001	450
South Africa	0.290	130 500
Spain	2.968	1 335 600
Sri Lanka	0.016	7 200
Sudan	0.010	4 500
Suriname	0.001	450
Swaziland	0.002	900
Sweden	1.071	481 950
Switzerland	1.216	547 200
Syrian Arab Republic	0.016	7 200
Tajikistan	0.001	450
Thailand	0.186	83 700
The former Yugoslav Republic of Macedonia	0.005	2 250
Timor-Leste	0.001	450
Togo	0.001	450
Tonga	0.001	450
Trinidad and Tobago	0.027	12 150
Tunisia	0.031	13 950
Turkey	0.381	171 450
Turkmenistan	0.006	2 700
Tuvalu	0.001	450

Member State	Scale of assessments 2007 (Percentage)	Working capital reserve fund (United States dollars)
Uganda	0.003	1 350
Ukraine	0.045	20 250
United Arab Emirates	0.302	135 900
United Kingdom of Great Britain and Northern Ireland	6.642	2 988 900
United Republic of Tanzania	0.006	2 700
United States of America	22.000	9 900 000
Uruguay	0.027	12 150
Uzbekistan	0.008	3 600
Vanuatu	0.001	450
Venezuela (Bolivarian Republic of)	0.200	90 000
Viet Nam	0.024	10 800
Yemen	0.007	3 150
Zambia	0.001	450
Zimbabwe	0.008	3 600
TOTAL	100.000	45 000 000

B. Contributions by Member States to the capital master plan: one-time payment option

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Afghanistan	0.001	17 167
Albania	0.006	103 002
Algeria	0.085	1 459 195
Andorra	0.008	137 336
Angola	0.003	51 501
Antigua and Barbuda	0.002	34 334
Argentina	0.325	5 579 275
Armenia	0.002	34 334
Australia	1.787	30 677 429
Austria	0.887	15 227 129
Azerbaijan	0.005	85 835
Bahamas	0.016	274 672
Bahrain	0.033	566 511
Bangladesh	0.010	171 670
Barbados	0.009	154 503
Belarus	0.020	343 340
Belgium	1.102	18 918 034
Belize	0.001	17 167
Benin	0.001	17 167
Bhutan	0.001	17 167
Bolivia	0.006	103 002
Bosnia and Herzegovina	0.006	103 002
Botswana	0.014	240 338
Brazil	0.876	15 038 292
Brunei Darussalam	0.026	446 342
Bulgaria	0.020	343 340
Burkina Faso	0.002	34 334
Burundi	0.001	17 167
Cambodia	0.001	17 167
Cameroon	0.009	154 503
Canada	2.977	51 106 159
Cape Verde	0.001	17 167
Central African Republic	0.001	17 167
Chad	0.001	17 167
Chile	0.161	2 763 887
China	2.667	45 784 389
Colombia	0.105	1 802 535
Comoros	0.001	17 167
Congo	0.001	17 167
Costa Rica	0.032	549 344
Côte d'Ivoire	0.009	154 503
Croatia	0.050	858 350
Cuba	0.054	927 018
Cyprus	0.044	755 348
Czech Republic	0.281	4 823 927
Democratic People's Republic of Korea	0.007	120 169
Democratic Republic of the Congo	0.003	51 501
Denmark	0.739	12 686 413
Djibouti	0.001	17 167
Dominica	0.001	17 167
Dominican Republic	0.024	412 008
Ecuador	0.021	360 507
Egypt	0.088	1 510 696
El Salvador	0.020	343 340
Equatorial Guinea	0.002	34 334
Eritrea	0.001	17 167
Estonia	0.016	274 672

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Ethiopia	0.003	51 501
Fiji	0.003	51 501
Finland	0.564	9 682 188
France	6.301	108 169 267
Gabon	0.008	137 336
Gambia	0.001	17 167
Georgia	0.003	51 501
Germany	8.577	147 241 359
Ghana	0.004	68 668
Greece	0.596	10 231 532
Grenada	0.001	17 167
Guatemala	0.032	549 344
Guinea	0.001	17 167
Guinea-Bissau	0.001	17 167
Guyana	0.001	17 167
Haiti	0.002	34 334
Honduras	0.005	85 835
Hungary	0.244	4 188 748
Iceland	0.037	635 179
India	0.450	7 725 150
Indonesia	0.161	2 763 887
Iran (Islamic Republic of)	0.180	3 090 060
Iraq	0.015	257 505
Ireland	0.445	7 639 315
Israel	0.419	7 192 973
Italy	5.079	87 191 193
Jamaica	0.010	171 670
Japan	16.624	285 384 208
Jordan	0.012	206 004
Kazakhstan	0.029	497 843
Kenya	0.010	171 670
Kiribati	0.001	17 167
Kuwait	0.182	3 124 394
Kyrgyzstan	0.001	17 167
Lao People's Democratic Republic	0.001	17 167
Latvia	0.018	309 006
Lebanon	0.034	583 678
Lesotho	0.001	17 167
Liberia	0.001	17 167
Libyan Arab Jamahiriya	0.062	1 064 354
Liechtenstein	0.010	171 670
Lithuania	0.031	532 177
Luxembourg	0.085	1 459 195
Madagascar	0.002	34 334
Malawi	0.001	17 167
Malaysia	0.190	3 261 730
Maldives	0.001	17 167
Mali	0.001	17 167
Malta	0.017	291 839
Marshall Islands	0.001	17 167
Mauritania	0.001	17 167
Mauritius	0.011	188 837
Mexico	2.257	38 745 919
Micronesia (Federated States of)	0.001	17 167
Moldova	0.001	17 167
Monaco	0.003	51 501
Mongolia	0.001	17 167
Montenegro	0.001	17 167
Morocco	0.042	721 014
Mozambique	0.001	17 167
Myanmar	0.005	85 835

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Namibia	0.006	103 002
Nauru	0.001	17 167
Nepal	0.003	51 501
Netherlands	1.873	32 153 791
New Zealand	0.256	4 394 752
Nicaragua	0.002	34 334
Niger	0.001	17 167
Nigeria	0.048	824 016
Norway	0.782	13 424 594
Oman	0.073	1 253 191
Pakistan	0.059	1 012 853
Palau	0.001	17 167
Panama	0.023	394 841
Papua New Guinea	0.002	34 334
Paraguay	0.005	85 835
Peru	0.078	1 339 026
Philippines	0.078	1 339 026
Poland	0.501	8 600 667
Portugal	0.527	9 047 009
Qatar	0.085	1 459 195
Republic of Korea	2.173	37 303 891
Romania	0.070	1 201 690
Russian Federation	1.200	20 600 400
Rwanda	0.001	17 167
Saint Kitts and Nevis	0.001	17 167
Saint Lucia	0.001	17 167
Saint Vincent and the Grenadines	0.001	17 167
Samoa	0.001	17 167
San Marino	0.003	51 501
Sao Tome and Principe	0.001	17 167
Saudi Arabia	0.748	12 840 916
Senegal	0.004	68 668
Serbia	0.021	360 507
Seychelles	0.002	34 334
Sierra Leone	0.001	17 167
Singapore	0.347	5 956 949
Slovakia	0.063	1 081 521
Slovenia	0.096	1 648 032
Solomon Islands	0.001	17 167
Somalia	0.001	17 167
South Africa	0.290	4 978 430
Spain	2.968	50 951 656
Sri Lanka	0.016	274 672
Sudan	0.010	171 670
Suriname	0.001	17 167
Swaziland	0.002	34 334
Sweden	1.071	18 385 857
Switzerland	1.216	20 875 072
Syrian Arab Republic	0.016	274 672
Tajikistan	0.001	17 167
Thailand	0.186	3 193 062
The former Yugoslav Republic of Macedonia	0.005	85 835
Timor-Leste	0.001	17 167
Togo	0.001	17 167
Tonga	0.001	17 167
Trinidad and Tobago	0.027	463 509
Tunisia	0.031	532 177
Turkey	0.381	6 540 627
Turkmenistan	0.006	103 002
Tuvalu	0.001	17 167
Uganda	0.003	51 501

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Ukraine	0.045	772 515
United Arab Emirates	0.302	5 184 434
United Kingdom of Great Britain and Northern Ireland	6.642	114 023 214
United Republic of Tanzania	0.006	103 002
United States of America	22.000	377 674 000
Uruguay	0.027	463 509
Uzbekistan	0.008	137 336
Vanuatu	0.001	17 167
Venezuela (Bolivarian Republic of)	0.200	3 433 400
Viet Nam	0.024	412 008
Yemen	0.007	120 169
Zambia	0.001	17 167
Zimbabwe	0.008	137 336
TOTAL	100.000	1 716 700 000

C. Contributions by Member States to the capital master plan: multi-year payment option

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Afghanistan	0.001	3 433
Albania	0.006	20 601
Algeria	0.085	291 839
Andorra	0.008	27 467
Angola	0.003	10 300
Antigua and Barbuda	0.002	6 867
Argentina	0.325	1 115 855
Armenia	0.002	6 867
Australia	1.787	6 135 486
Austria	0.887	3 045 426
Azerbaijan	0.005	17 167
Bahamas	0.016	54 934
Bahrain	0.033	113 302
Bangladesh	0.010	34 334
Barbados	0.009	30 901
Belarus	0.020	68 668
Belgium	1.102	3 783 607
Belize	0.001	3 433
Benin	0.001	3 433
Bhutan	0.001	3 433
Bolivia	0.006	20 601
Bosnia and Herzegovina	0.006	20 601
Botswana	0.014	48 068
Brazil	0.876	3 007 659
Brunei Darussalam	0.026	89 269
Bulgaria	0.020	68 668
Burkina Faso	0.002	6 867
Burundi	0.001	3 433
Cambodia	0.001	3 433
Cameroon	0.009	30 901
Canada	2.977	10 221 232
Cape Verde	0.001	3 433
Central African Republic	0.001	3 433
Chad	0.001	3 433
Chile	0.161	552 778
China	2.667	9 156 878
Colombia	0.105	360 507
Comoros	0.001	3 433
Congo	0.001	3 433
Costa Rica	0.032	109 869
Côte d'Ivoire	0.009	30 901
Croatia	0.050	171 670
Cuba	0.054	185 404
Cyprus	0.044	151 070
Czech Republic	0.281	964 786
Democratic People's Republic of Korea	0.007	24 034
Democratic Republic of the Congo	0.003	10 300
Denmark	0.739	2 537 283
Djibouti	0.001	3 433
Dominica	0.001	3 433
Dominican Republic	0.024	82 402
Ecuador	0.021	72 102
Egypt	0.088	302 139
El Salvador	0.020	68 668
Equatorial Guinea	0.002	6 867
Eritrea	0.001	3 433
Estonia	0.016	54 934

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Ethiopia	0.003	10 300
Fiji	0.003	10 300
Finland	0.564	1 936 438
France	6.301	21 633 854
Gabon	0.008	27 467
Gambia	0.001	3 433
Georgia	0.003	10 300
Germany	8.577	29 448 272
Ghana	0.004	13 734
Greece	0.596	2 046 307
Grenada	0.001	3 433
Guatemala	0.032	109 869
Guinea	0.001	3 433
Guinea-Bissau	0.001	3 433
Guyana	0.001	3 433
Haiti	0.002	6 867
Honduras	0.005	17 167
Hungary	0.244	837 750
Iceland	0.037	127 036
India	0.450	1 545 030
Indonesia	0.161	552 778
Iran (Islamic Republic of)	0.180	618 012
Iraq	0.015	51 501
Ireland	0.445	1 527 863
Israel	0.419	1 438 595
Italy	5.079	17 438 239
Jamaica	0.010	34 334
Japan	16.624	57 076 842
Jordan	0.012	41 201
Kazakhstan	0.029	99 569
Kenya	0.010	34 334
Kiribati	0.001	3 433
Kuwait	0.182	624 879
Kyrgyzstan	0.001	3 433
Lao People's Democratic Republic	0.001	3 433
Latvia	0.018	61 801
Lebanon	0.034	116 736
Lesotho	0.001	3 433
Liberia	0.001	3 433
Libyan Arab Jamahiriya	0.062	212 871
Liechtenstein	0.010	34 334
Lithuania	0.031	106 436
Luxembourg	0.085	291 839
Madagascar	0.002	6 867
Malawi	0.001	3 433
Malaysia	0.190	652 346
Maldives	0.001	3 433
Mali	0.001	3 433
Malta	0.017	58 368
Marshall Islands	0.001	3 433
Mauritania	0.001	3 433
Mauritius	0.011	37 767
Mexico	2.257	7 749 184
Micronesia (Federated States of)	0.001	3 433
Moldova	0.001	3 433
Monaco	0.003	10 300
Mongolia	0.001	3 433
Montenegro	0.001	3 433
Morocco	0.042	144 203
Mozambique	0.001	3 433
Myanmar	0.005	17 167

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Namibia	0.006	20 601
Nauru	0.001	3 433
Nepal	0.003	10 300
Netherlands	1.873	6 430 758
New Zealand	0.256	878 951
Nicaragua	0.002	6 867
Niger	0.001	3 433
Nigeria	0.048	164 803
Norway	0.782	2 684 919
Oman	0.073	250 638
Pakistan	0.059	202 571
Palau	0.001	3 433
Panama	0.023	78 968
Papua New Guinea	0.002	6 867
Paraguay	0.005	17 167
Peru	0.078	267 805
Philippines	0.078	267 805
Poland	0.501	1 720 134
Portugal	0.527	1 809 402
Qatar	0.085	291 839
Republic of Korea	2.173	7 460 778
Romania	0.070	240 338
Russian Federation	1.200	4 120 080
Rwanda	0.001	3 433
Saint Kitts and Nevis	0.001	3 433
Saint Lucia	0.001	3 433
Saint Vincent and the Grenadines	0.001	3 433
Samoa	0.001	3 433
San Marino	0.003	10 300
Sao Tome and Principe	0.001	3 433
Saudi Arabia	0.748	2 568 183
Senegal	0.004	13 734
Serbia	0.021	72 102
Seychelles	0.002	6 867
Sierra Leone	0.001	3 433
Singapore	0.347	1 191 390
Slovakia	0.063	216 304
Slovenia	0.096	329 607
Solomon Islands	0.001	3 433
Somalia	0.001	3 433
South Africa	0.290	995 686
Spain	2.968	10 190 331
Sri Lanka	0.016	54 934
Sudan	0.010	34 334
Suriname	0.001	3 433
Swaziland	0.002	6 867
Sweden	1.071	3 677 172
Switzerland	1.216	4 175 015
Syrian Arab Republic	0.016	54 934
Tajikistan	0.001	3 433
Thailand	0.186	638 613
The former Yugoslav Republic of Macedonia	0.005	17 167
Timor-Leste	0.001	3 433
Togo	0.001	3 433
Tonga	0.001	3 433
Trinidad and Tobago	0.027	92 702
Tunisia	0.031	106 436
Turkey	0.381	1 308 126
Turkmenistan	0.006	20 601
Tuvalu	0.001	3 433
Uganda	0.003	10 300

Member State	Scale of assessments 2007 (Percentage)	Net contributions (United States dollars)
Ukraine	0.045	154 503
United Arab Emirates	0.302	1 036 887
United Kingdom of Great Britain and Northern Ireland	6.642	22 804 643
United Republic of Tanzania	0.006	20 601
United States of America	22.000	75 534 800
Uruguay	0.027	92 702
Uzbekistan	0.008	27 467
Vanuatu	0.001	3 433
Venezuela (Bolivarian Republic of)	0.200	686 680
Viet Nam	0.024	82 402
Yemen	0.007	24 034
Zambia	0.001	3 433
Zimbabwe	0.008	27 467
TOTAL	100.000	343 340 000